

平成26年度決算前年度比較

単位：円

	26年度決算額				25年度決算額	比較増減(△)	
	旧制度	増加分	減額分	制度改正後		増減額	増減率(%)
1. 医業収益	2,916,474,076	0	0	2,916,474,076	2,840,052,081	76,421,995	2.69
(1)入院収益	1,163,744,164			1,163,744,164	1,125,791,333	37,952,831	3.37
(2)外来収益	1,387,260,306			1,387,260,306	1,350,517,181	36,743,125	2.72
(3)その他医業収益	365,469,606			365,469,606	363,743,567	1,726,039	0.47
2. 医業費用	2,739,605,412	41,558,988	△ 5,163,525	2,776,000,875	2,755,271,457	20,729,418	0.75
(1)給与費	1,558,128,181	37,134,164	375,525	1,594,886,820	1,540,816,439	54,070,381	3.51
(2)材料費	674,940,337			674,940,337	714,152,839	△ 39,212,502	△ 5.49
(3)経費	370,265,146	1,900,828	4,788,000	367,377,974	355,232,598	12,145,376	3.42
(4)減価償却費	132,124,425	2,523,996		134,648,421	125,979,627	8,668,794	6.88
(5)資産減耗費	767,918			767,918	15,643,299	△ 14,875,381	△ 95.09
(6)研究研修費	3,379,405			3,379,405	3,446,655	△ 67,250	△ 1.95
医業利益(損失)	176,868,664	△ 41,558,988	5,163,525	140,473,201	84,780,624	55,692,577	65.69
3. 医業外収益	40,177,980	322,429	0	40,500,409	39,369,594	1,130,815	2.87
(1)受取利息及び配当金	0			0	0	0	-
(2)他会計負担金	6,126,000			6,126,000	5,831,000	295,000	5.06
(3)他会計補助金	4,400,000			4,400,000	3,998,000	402,000	10.06
(4)その他医業外収益	29,651,980			29,651,980	29,540,594	111,386	0.38
(5)長期前受金戻入	0	322,429		322,429	0	322,429	皆増
4. 医業外費用	157,156,877	632,434	0	157,789,311	109,540,767	48,248,544	44.05
(1)支払利息及び企業債取扱諸費	2,844,839	60,154		2,904,993	3,028,326	△ 123,333	△ 4.07
(2)繰延勘定償却(退職金)	73,054,769			73,054,769	52,948,106	20,106,663	37.97
(3)患者外給食材料費	2,284,237			2,284,237	2,570,794	△ 286,557	△ 11.15
(4)雑支出	78,973,032	572,280		79,545,312	50,993,541	28,551,771	55.99
医業外利益(損失)	△ 116,978,897	△ 310,005	0	△ 117,288,902	△ 70,171,173	△ 47,117,729	△ 67.15
経常利益(損失)	59,889,767	△ 41,868,993	5,163,525	23,184,299	14,609,451	8,574,848	58.69
5. 特別利益	542,227	4,126,954	0	4,669,181	0	4,669,181	皆増
(1)過年度損益修正益	542,227			542,227	0	542,227	皆増
(2)その他特別利益	0	4,126,954		4,126,954	0	4,126,954	皆増
6. 特別損失	3,405,957	719,634,394	2,870,923	720,169,428	2,884,715	717,284,713	24,865.01
(1)過年度損益修正損	3,405,957		2,870,923	535,034	2,884,715	△ 2,349,681	△ 81.45
(2)その他特別損失	0	719,634,394		719,634,394	-	719,634,394	皆増
当年度純利益(損失)	57,026,037	△ 757,376,433	2,292,602	△ 692,315,948	11,724,736	△ 704,040,684	△ 6,004.75
その他未処分利益剰余金変動額	0	6,656,054		6,656,054	0	6,656,054	皆増
当年度未処分剰余金(欠損金)	57,026,037	△ 750,720,379	2,292,602	△ 685,659,894	11,724,736	△ 697,384,630	△ 5,947.98